

Appendix 10 - 2022/23 Q1 COMMUNITY PROTECTION, REGULATORY SERVICES AND WASTE

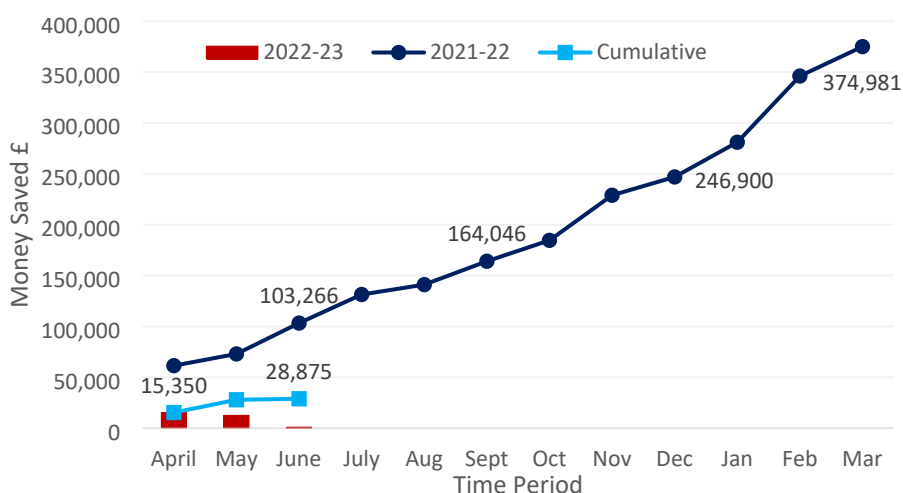
Cabinet Member: Councillor Karen Luccioni

Portfolio Responsibilities:

- Contingency and Emergency Planning
- Bereavement Services
- Celebratory and Registrars
- Coroner
- Licensing
- Environmental Health
- Trading Standards
- Community Safety
- Waste Disposal
- Waste Collection (Household, Schools and Trade)
- Forest Road Waste Recovery Park (MT Plant and Energy from Waste)
- Household Waste
- Recycling Centres
- Commercial Waste Recycling Centres
- Closed Landfill Sites
- Littering and Fly Tipping

Performance Measures

Amount of money saved to vulnerable consumers by trading standard interventions



Aim: Increasing amount of money saved to vulnerable consumers by trading standards interventions

UN Sustainable Development Goal: 16

Most Recent Status: June 2022

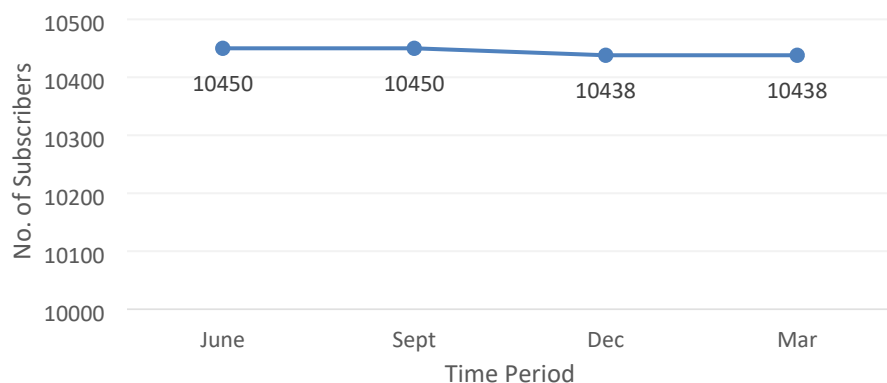
Monitoring Measure Only

Previous Status: March 2022

Monitoring Measure Only

- Complaints received involve reports of scams, product safety, weights and measures, animal health and counterfeit goods.
- There were 19 referrals received during Quarter 1 which resulted in a total of £28,875 refund/Savings to Consumers through interventions

Total number of garden waste subscribers



Aim: Increasing number of garden waste subscribers

UN Sustainable Development Goal: 13

Most Recent Status: TBC

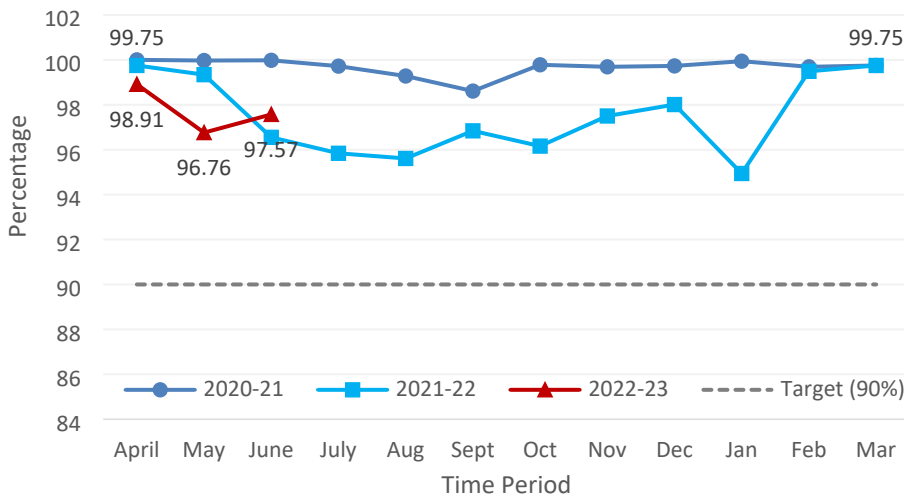
Monitoring Measure Only

Previous Status: March 2022

Monitoring Measure Only

- As the service only opens to new subscribers once a year (in Spring) we will only see decreases due to cancelled subscriptions in the interim.
- At this time it is predicted that approximately 9866 subscribers will renew for a subsequent year with the cost for a monthly collection of green waste has increase to £96 from £72 previously

Percentage of domestic waste diverted from landfill



Aim: 90 percent of domestic waste is diverted from landfill

UN Sustainable Development Goal: 13

Most Recent Status: June 2022

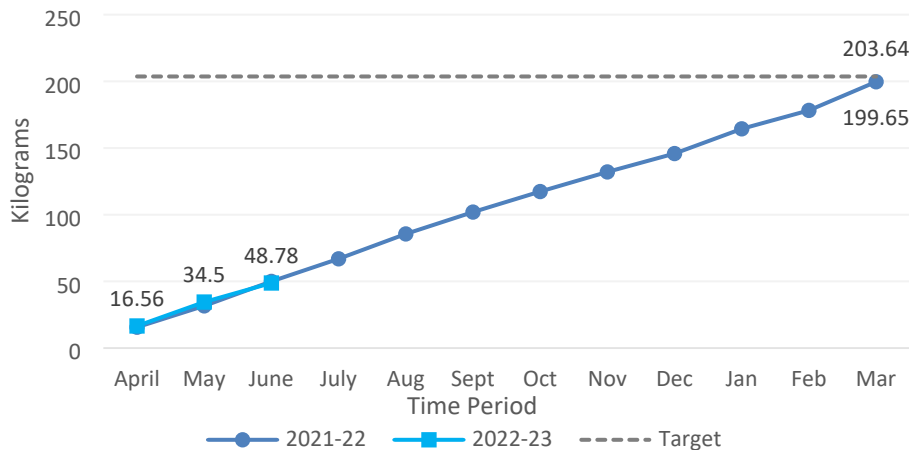
GREEN

Previous Status: March 2022

GREEN

- While we are currently seeing a higher percentage of diversion compared to this time last year (96.95 for June 2021) rates remain well above the target 90 percent, as they have consistently throughout the last 2 years.

Reduction in residual (LACW) household waste per person



Aim: Reduction in residual household waste per person is 203.64 kilograms by end of year

UN Sustainable Development Goal: 13

Most Recent Status: June 2022

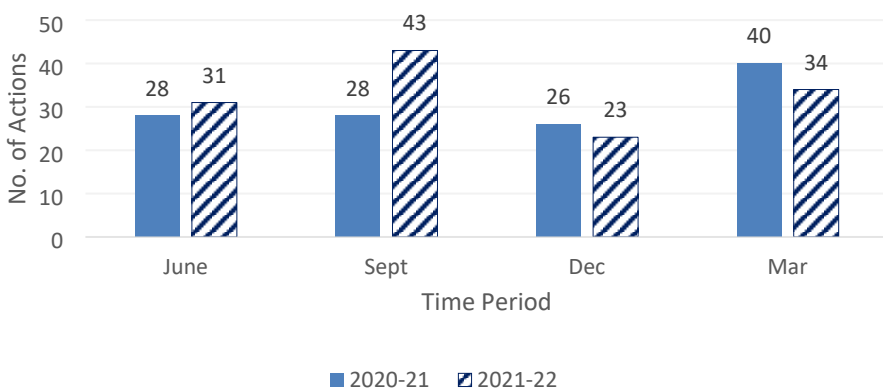
TBC

Previous Status: March 2022

GREEN

- The end of year target for the reduction in residual household waste has increased this year from 182.95 kilograms (which was overachieved by 16.72 kilograms) to 203.64 kilograms
- We are currently on a par with the same period last year in terms of reduction in kilograms for June (48.78 for 2022-23 and 49.98 for 2021-22)

Number of fly tip incidents and actions taken



Aim: Monitoring Measure Only

UN Sustainable Development Goal: 13

Most Recent Status: June 2022

Monitoring Measure Only

Previous Status: March 2022

Monitoring Measure Only

- Data for Quarter 1 will be available in time for the Q2 QPMR in November.
- Up to the end of Quarter 4, there have been 855 incidents reported, with an average of 214 per Quarter since April 2021
- The number of actions taken each quarter have decreased when compared with the same period last year (40 actions in March 2021 against 34 in March 2022)
- 23 percent of fly tips collected from the highway were domestic side waste

Percentage of population that feel safe in the community

- **Aim:** Increasing percentage of population that feel safe in the community
- **UN Sustainable Development Goal:** 11
- This is a new measure introduced as part of the 2021 Corporate Plan
- We can access this twice yearly using the YouGov and survey 500 data and every 3 years through the CS survey.
- Data will be captured later this year Q2/3

Service Updates - Key Aspirations and Ongoing Business

The following activity supports UN Sustainable Development Goal 11:

We have just secured funding for safer streets 4:

The Office of the Police and Crime Commissioner has been awarded £733,551.19 by the Home Office in the fourth round of the Safer Streets funding to help tackle anti-social behaviour and violence against women and girls in Portsmouth, Gosport, Fareham, Havant and on the Isle of Wight.

The funding, secured by the Office of the Police and Crime Commissioner, will help the organisations deliver the following initiatives to reduce crime and increase safety:

- **Mentoring in Violence Prevention:** addressing unhealthy attitudes towards women and girls and creating a peer owned support network within 15 secondary schools (three per authority). This work will complement existing efforts in schools enabling more of a focus on underlying issues and empowering young women and men to break free of traditional stereotypes. Supported by existing domestic abuse providers, it will build upon established relationships and ensure young people have a continuum of care.
- **We Stand Together, Safe Space Network:** the implementation of 50 Safe Spaces (10 per authority) to provide women and girls with a network of safe places they can walk into when they feel unsafe. Specifically, to report issues and receive support when they are experiencing sexual violence and harassment in or around public spaces. This work builds upon and extends existing work to co-ordinate Safe Spaces in Portsmouth and on the IOW.
- **A Community in Motion (CIM):** Develop a positive bystander model that can be delivered to Night Time Economy (NTE) venues, like pubs and bars, as well as hospitality locations and key organisations servicing the NTE. Building on the success of CIM to date in Portsmouth and on the IOW the project will aim to train up to 500 professionals working in and around the NTE across the five authority areas. This will include street pastors, taxi drivers, public transport staff & bar staff.
- **You Project:** Build upon work to engage marginalised women working in the sex industry with an outreach-based and trauma-informed service. This will specifically target late night venues to build local intelligence, challenge industry norms and provide information and support, further coordinating a partnership response that creates a step change to reduce violence experienced by sex workers, and improve reporting of crimes and access to justice.
- **Increase safety measures on the streets:** Situational measures including CCTV, upgrading lighting and removing offensive and demeaning graffiti will improve access and surveillance, and reduce opportunity for sexual crimes and ASB which women report has made some places 'no go' areas due to drug use and harassment.

Community safety and Highways are collaborating to develop an active travel proposal to consider changes to cycle movement along Scarrots Lane in Newport and to explore how an urban park could be created to improve the public realm to help reduce the likelihood of Anti-Social Behaviour.

The Police and Crime Commissioner in partnership with Portsmouth City Council and Isle of Wight Council has secured £456,210 for the third round of the Safer Streets Fund in a joint project across Portsmouth and the Isle of Wight. This round of funding looks to tackle violence against women and girls (VAWG) in public spaces.

The proposals for this project include:

- Education and awareness – peer-led mentorship programme in schools.
- Safe spaces network – co-ordinating all safe spaces across different organisations.
- Artwork – ‘Safe and Strong’ art to challenge unhealthy and unsafe behaviours.
- CCTV – in various locations in Portsmouth and the Isle of Wight.
- Intelligence mapping – improve data picture to develop evidence-based responses to VAWG.

The following activity supports UN Sustainable Development Goal 13:

The Energy from Waste Plant at Forest Road passed its Readiness Tests and has been issued a certificate of Readiness by the Independent Certifier, thus successfully ending cold commissioning. The Hot Commissioning and preparation for the acceptance tests commenced in January 2022 with final acceptance tests scheduled to be completed in September 2022 which if successful will result in the Acceptance Test Certificate being issued.

Strategic Risks

Failure of the Waste contract resulting in significant financial and operational disruption for the council and its residents		
Assigned to: Director of Neighbourhoods		
Inherent score	Target score	Current score
16 RED	5 GREEN	8 AMBER
Previous scores		
Mar 22	Nov 21	Sep 21
8 AMBER	8 AMBER	8 AMBER
No change to risk		